

Unofficial Minutes until approved by the Town Board

**TOWN OF CAMPBELL
LA CROSSE COUNTY, WISCONSIN
PUBLIC HEARING
&
SPECIAL TOWN BOARD MEETING
WEDNESDAY, NOVEMBER 14, 2012, 6:00 P.M.
CAMPBELL TOWN HALL
2219 BAINBRIDGE STREET, LA CROSSE, WI 54603**

1) Meeting Called to Order / Pledge of Allegiance:

Meeting called to order at 6:05 P.M.

2) Roll Call & Verify Public Notice:

Present: Supervisor Wilder, Supervisor La Fond, Chairman Johnson, Supervisor Post, and Supervisor Schroeder.

Pursuant to law, written notice of this meeting was given to the press and posted on the public bulletin boards.

3) Agenda:

- 1. Public Hearing on the General Fund Proposed 2013 Budget and Utility District #1 Proposed 2013 Budget of the Town of Campbell, La Crosse County, will be held.**

Chairman Johnson stated that he would like to keep things similar to last year with the addition of Skipperliner income and money carried over from this year's budget to next year's budget for remodeling of the Baptist Church for the Library and the addition of changing the part time Police Officer to a full time Officer. At this time, Chairman Johnson opened up the floor to public comment.

Gary Kessler, 310 Hinkley Road, asked why the Town feels the need for an additional full time Police Officer. Chairman Johnson stated that there are substantial gaps in coverage during the regular work day. Mr. Kessler believes that a 5th full time Officer would be a waste of money. Chairman Johnson stated that he has tried to maintain the same level of service that has been around for many years. Chairman Johnson commented that the 5th full time Officer has been put into the budget for reason of the Levy and that the Board still needs to vote on bringing in a 5th full time Officer.

Bruce Becker, 3111 Lakeshore Drive, commented regarding the Police Budget for 2013 of \$450,000. Chairman Johnson stated that it has always been around that amount. Chairman Johnson commented that with the 5th Officer on full

time that it would be about \$30-40,000 more than last year. And if you take into consideration of all the sick leave payouts, it is actually down from previous years. Mr. Becker asked if it would be possible to pay the County a bit more and ask them for more coverage around the Town. Chairman Johnson stated asking County for more coverage would not help the Police situation. Mr. Becker also asked about Boat Landing Permits set at \$10,000. Chairman Johnson commented that there is an expense and an income this year to zero out Boat Landing Permits. Mr. Becker also commented about the Community Center line items. Supervisor Wilder said that one is projected revenues and that the \$18,000 in expense is for roof repairs, however, both line items are an educated guess. Mr. Becker commented about the \$35,000 put away for the Fire Department. Chairman Johnson stated that this money is the start of monies put away for a new fire department truck. Mr. Becker asked Supervisor Schroeder what projects were scheduled for the upcoming year. Supervisor Schroeder responded and said that the televising of lines and replacement of Lift Station #2. Mr. Becker asked Supervisor La Fond what projects were scheduled for the upcoming year. Supervisor La Fond responded with trying to save as many roads as possible until we pay off the current State Loan and establish a committee for what road projects to do in 2014.

2. To approve the total 2013 highway expenditures pursuant to Section 81.01(3) of the Wisconsin Statutes.

Chairman Johnson asked that we continue to the approval and adoption of the levy.

**Immediately following Public Hearing on the
proposed budgets a Special Board Meeting will
be held for the following purposes:**

1. To adopt the 2012 Town tax levy to be paid in 2013 pursuant to Section 60.01(1)(a) of Wisconsin Statutes.

Motion to adopt the 2012 Town tax levy to be paid in 2013 in the amount of \$1,057,948 by Pat Post, seconded by David Wilder. Majority in favor of the motion, Bruce Becker and Jeff Foellmi opposed the motion. **Motion Carried**

2. To approve the total year 2013 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.

Motion to approve \$224,500 for highway expenditures for 2013 by Jeffrey Schroeder, seconded by Pat Post. **Motion carried unanimously.**

****SPECIAL TOWN BOARD MEETING****

Immediately following Town Meeting of Electors
the Campbell Town Board will meet to:

1. To adopt the 2013 Town General Fund budget.

Motion to adopt the 2013 Town General Fund budget made by Supervisor Post,
seconded by Supervisor Schroeder. **Motion carried 5-0**

2. To adopt the 2013 Utility District #1 budget.

Motion to adopt the 2013 Utility District #1 budget made by Supervisor Post,
seconded by Supervisor Schroeder. **Motion carried 5-0**

4) Adjournment of Meeting:

Motion to adjourn made by Supervisor Schroeder, seconded by Supervisor Post. **Motion
carried 5-0**

Respectfully Submitted,

Chadwick Hawkins
Town Clerk/Treasurer