

Unofficial Minutes until approved by the Town Board

**TOWN OF CAMPBELL
LA CROSSE COUNTY, WISCONSIN
SPECIAL TOWN BOARD MEETING
THURSDAY, OCTOBER 29, 2015, 5:30 P.M.
CAMPBELL TOWN HALL
2219 BAINBRIDGE STREET, LA CROSSE, WI 54603**

1) CALL TO ORDER:

Meeting called to order at 5:32 P.M.

2) ROLL CALL & VERIFY PUBLIC NOTICE:

Present: Supervisor Lee Weis, Supervisor Bruce Becker, Chairman Terry Schaller, Supervisor Pat Post and Supervisor Bob Wolfert.

Pursuant to law, written notice of this meeting was given to the press and posted on the public bulletin boards.

3) PUBLIC COMMENT:

No public comment was given.

4) BUSINESS:

A. Working session for 2016 Town of Campbell General Fund and Utility Fund Budget.

The members of the Town Board discussed the proposed budget numbers as presented by Town Clerk/Treasurer Chadwick Hawkins with all updated budget numbers from the Tuesday, October 27th, 2015 budget meeting. Clerk Hawkins stated that after the adjustments, only \$5,401.31 would be needed to be applied from the fund balance. The Board decided to balance the proposed budget by the following adjustments:

\$10,000.00 - \$7,000.00 for Attorney Expense
\$301,421.00 - \$297,621.00 for Police Wages
\$6,100.00 - \$4,100.00 for First Responders General Ops
\$20,000.00 - \$23,398.69 for Parks & Recreation General Ops

The Board agreed to Wednesday, November 18th, 2015 at 7 P.M. to hold the Annual Town Budget Meeting.

Motion to approve the General Budget as presented made by Supervisor Wolfert, seconded by Supervisor Post. **Motion carried 5-0**

Motion to approve the Sewer Utility #1 Budget as presented made by Supervisor Post, seconded by Supervisor Weis. **Motion carried 5-0**

5) ADJOURNMENT OF MEETING:

Motion to adjourn made by Supervisor Weis, seconded by Supervisor Becker. **Motion carried 5-0 (7:07 P.M.)**

Respectfully Submitted,

Chadwick Hawkins
Clerk/Treasurer