

Unofficial Minutes until approved by the Town Board

**TOWN OF CAMPBELL
LA CROSSE COUNTY, WISCONSIN
SPECIAL TOWN BOARD MEETING
TUESDAY, OCTOBER 5, 2021 4:00 P.M.
CAMPBELL TOWN HALL
2219 BAINBRIDGE STREET, LA CROSSE, WI 54603**

1) Meeting Called to Order / Pledge of Allegiance:

Meeting called to order at 4:00 P.M.

2) Roll Call & Verify Public Notice:

Present: Chairman Joshua Johnson, Supervisor Mitch Brohmer, Supervisor Lee Donahue, Supervisor Ralph Thoren, Supervisor Jason Stratman, Clerk/Treasurer Cassandra Hanan

Also Present: Maintenance Foreman Steve Pintz, Police Chief Andrew Gavrilos

Pursuant to law, written notice of this meeting was given to the press and posted on the public bulletin boards.

3) BUSINESS:

A) Working session for 2022 General Fund and Utility Fund budgets.

Clerk Hanan explained the levy limits under Wisconsin statutes. The Town's allowable levy increase for 2022, with the exception of debt, is \$4,387.00.

General Fund capital outlay for 2022 includes the purchase of a used Pelican street sweeper, a new police squad, self-contained breathing apparatus for the fire department (awarded under a FEMA grant), and engineering costs for streets and roads.

The following expense line items will see reductions in 2022: holiday decorations, fire department miscellaneous expense, fire department gas and oil, fire department maintenance and repair, park and rec general operations, park and rec maintenance and repair, Community Center general operations, Community Center maintenance and repair, capital outlay for the library, police department fuel, and Town Hall building maintenance.

The Utility Fund budget is nearly complete and will be ready by the next budget meeting.

The next budget working session will be held Tuesday, October 26 at 4:00 p.m.

4) Adjournment of Meeting:

Motion to adjourn made by Supervisor Donahue/Supervisor Brohmer. **Motion carried 5-0 (5:18 p.m.)**

Respectfully Submitted,
Cassandra Hanan
Clerk/Treasurer