

Unofficial Minutes until approved by the Town Board

**TOWN OF CAMPBELL
LA CROSSE COUNTY, WISCONSIN
ANNUAL TOWN MEETING
TUESDAY, APRIL 19, 2022 6:00 P.M.
CAMPBELL TOWN HALL
2219 BAINBRIDGE STREET, LA CROSSE, WI 54603**

- 1) **CALL TO ORDER/PLEDGE OF ALLEGIANCE:** Meeting called to order at 6:00 P.M.

ROLL CALL & VERIFY PUBLIC NOTICE: Present: Chairman Joshua Johnson, Supervisor Mitch Brohmer, Supervisor Lee Donahue, Supervisor Ralph Thoren, Supervisor Jason Stratman

Also present were electors from the Town, Police Chief Andrew Gavrilos, Fire Chief Nate Melby, and Maintenance Foreman Steve Pintz.

Pursuant to law, written notice of this meeting was given to the press and posted on the public bulletin boards.

- 2) **READING OF THE MINUTES OF THE LAST ANNUAL MEETING:**

No one had comments or questions regarding the minutes of the last Annual Meeting.

Motion to forgo the reading of last year's minutes made by Supervisor Brohmer/Supervisor Donahue. **Motion carried unanimously.**

- 3) **FINANCIAL REPORT:**

A copy of the 2021 Financial Report is attached. Clerk Hanan reported revenues of \$2,332,310.00 for 2021, expenses of \$2,080,949.00, for a surplus in the 2021 budget of \$251,361.00. She explained that the surplus shown was mainly due to the ARPA funds received by the Town. Clerk Hanan reported that the Town has two CD's at Citizens Bank for the sewer utility in the amount of \$247,091.37. Clerk Hanan also reported that the Local Government Investment Pool had \$1,295,689.89 in its General Fund and \$521,276.82 in its Utility Fund as of 12/31/2021. The Fund balance as of 12/31/2021 was \$1,132,393.00. Clerk Hanan reported that the Town's general obligation debt is \$694,696.00 as of 12/31/2021.

- 4) **UTILITY REPORT:**

Supervisor Brohmer read the Utility Report for 2021. The complete report is attached.

- 5) **HEALTH, EDUCATION & WELFARE:**

Supervisor Donahue read the 2021 report for Health, Education, and Welfare. The complete report is attached.

6) STREETS & ROADS:

Supervisor Thoren read the 2021 report for Streets & Roads. The complete report is attached.

7) RECREATION DEPARTMENT:

Supervisor Stratman read the 2021 report for the Recreation Department. The complete report is attached.

8) POLICE DEPARTMENT:

Chief Gavrilos read the 2021 Police Department Annual Report. The complete report is attached.

9) FIRE DEPARTMENT:

Chief Melby read the 2021 Fire Department Report. The complete report is attached.

10) FIRST RESPONDERS:

Chief Melby read the 2021 Emergency Medical Services Report. The complete report is attached.

11) OLD BUSINESS:

None

12) NEW BUSINESS:

None

13) ADJOURNMENT:

Motion to adjourn made by Supervisor Brohmer/Supervisor Donahue. **Motion carried unanimously. (6:21 P.M.)**

Respectfully submitted,

Cassandra Hanan
Clerk/Treasurer

TOWN OF CAMPBELL FINANCIAL REPORT FOR 2021

Budget:

Town Revenue in 2021:	\$ 2,332,310.00
Town Expenses in 2021:	\$ 2,080,949.00
Total Surplus (Over Budget)	<u>\$ 251,361.00</u>

Investments:

Two CD's at Citizen Bank @ 0.65%:	\$ 121,702.30
	\$ 125,389.07

Total as of: 12/31/2021	<u>\$ 247,091.37</u>
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General Checking Account	\$ 188,567.43
Tax Checking Account	\$ 2,694,969.71
Utility Checking Account	\$ 683,027.74

Total as of: 12/31/2021	<u>\$ 3,566,564.88</u>
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Local Government Investment Pool (General)	\$ 1,295,689.89
Local Government Investment Pool (Sewer)	\$ 521,276.82

Total as of: 12/31/2021	<u>\$ 1,816,966.71</u>
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Fund Balance: (End of Year)

2010	\$ 499,543.88
2011	\$ 506,031.04
2012	\$ 674,925.99
2013	\$ 681,171.15
2014	\$ 836,063.13
2015	\$ 1,596,422.34
2016	\$ 1,223,776.12
2017	\$ 1,204,909.13
2018	\$ 2,275,837.00
2019	\$ 1,369,067.00
2020	\$ 853,045.00
2021	\$ 1,132,393.00

Debt:

General Obligation Debt:	\$ 694,696.00
Interfund Transfer (Sewer)	\$ -

Total as of: 12/31/2021	<u>\$ 694,696.00</u>
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\$ 971,177.00 12/31/20 G.O. Debt
 \$ 694,696.00
 \$ 276,481.00 Debt Retired in 2021

SEWER UTILITY ANNUAL REPORT 2021

The Town of Campbell Sewer Utility carried out two major projects in 2021. These projects included sewer rehabilitation and re-lining of lines in areas where outside water infiltration was entering the system through cracks in the concrete and additional televising and cleaning to detect additional issues and to ensure lines were open and working to capacity.

The first project (rehabilitation and re-lining) was put out for bid and Visu-Sewer was selected for the project. The cost for this project portion of the project was \$94,001.25. Davy Engineering was paid \$24,774.14 in engineering costs for a total project cost of \$118,775.39.

The cleaning and televising project was also put out for bid with Northern Pipe being selected to complete the work. We paid \$43,268.09 to Northern Pipe and \$19,689.18 in engineering costs to Davy for a total project cost of \$62,957.27.

Sewer Contract negotiations with the City of La Crosse remain at a standstill. We are hopeful the City will re-enter negotiations soon but that is still unclear at this point.

If you noticed your sewer rates went up this year, it is due to the \$100 million dollar expansion of the sewer plant in La Crosse. Rates are projected to rise again next year as a result of this project as well.

Our plans for 2022 include replacing Lift Station #10 to continue to upgrade and improve our system for residents.

As always, it is a pleasure to serve our community and if you have any questions or concerns feel free to contact me with those concerns.

Sincerely,

Mitch Brohmer
Supervisor #1
Sewer Utility

2021 Annual Report
Supervisor #2
Health, Education & Welfare

In 2021, I received and followed up on 37 complaints including violations of ordinances and public health concerns. The majority of these complaints refer to accumulations of junk and/or health violations. Two homes which were condemned have been torn down. Another home which is condemned is expected to be torn down as well. The Town fee schedule is updated to include tiered fees for non-compliant offenders.

HEALTH - Covid-19 restrictions and policies evolved through the year IAW CDC and county policies. We have worked hard to sustain daily operations with limited Covid impact.

PFAS contamination was more deeply explored last year with hundreds of additional tests showing the contamination was more widespread than originally purported by the City of La Crosse and the OS Group. The 2nd round of testing showed increased levels of PFAS in all three of our public buildings. A health advisory was posted by the DHS and we began receiving bottled water in homes.

I have testified before the DNR, Natural Resources Board, and the national EPA office on the daily PFAS impacts on our residents. I continue to ask all residents to contact their appointed and elected representatives to talk about PFAS and how it impacts their families and daily lives.

I continue to attend meetings and collaborate with county, state and federal representatives on PFAS contamination and long-term water solutions. I attend webinars, in person seminars, and research opportunities to protect the health and safety of town residents.

I collaborated with Scouts BSA Troops 15/515 to continue community service. They cleaned the exterior of the building and all windows at the Library. They also collected 2,000 pounds of food which was donated to Summit's food pantry and WAFER.

Lee Donahue

Streets and Roads Annual Report

April 19, 2022

It has been another year of challenges faced and met by our community. Although far from perfect it has been nice to hold these meetings in person. We have for the most part kept our Town employees healthy and safe. This is due to mutual cooperation and dedication to do things "right". My hat goes off to all.

Our greatest challenge obviously is clean water for every Campbell resident. We will continue this battle until we have accomplished this goal. Many thanks to the other board members but especially to Lee Donahue who has tirelessly taken the lead on this.

Unfortunately repairs to the Baumgartner outfall that were made last year failed during the flash flooding that occurred in August. These repairs will be completed in the very near future.

Another outfall that is located behind Celebrations was also determined to need repair. The property owner has worked with the town for access to the affected area. Plans are in motion for this repair as well.

In the fall, another outfall in the Nakomis area needed repaired. Josh, our Town Chairman and myself met with the City of La Crosse to establish a system to identify the cost associated with repairs based on a percentage of Town of Campbell properties compared to City of La Crosse properties. This will not eliminate problems but will lesson confusion about responsibility when they occur.

Road repairs consisted of pot hole filling and chip sealing a few roads. I have worked with a company to establish a list or roads best suited for crack sealing and chip filling. We will continue this program this summer.

We have also been working on a grant to help with the replacement of Church Street. We have included engineering fees to the 2022 budget and are hoping to replace the road in 2023. This is a much-needed project that I am hoping will be completed.

After leasing a street sweeper for two years it was determined that a new one would be more economical. This sweeper has been ordered and scheduled for delivery in May.

I would like to thank the office staff, maintenance department, police department, fire department, first responders, and other board members for all their hard work over the past year.

Finally, I would like to thank the Town residents for their input and support.

Yours,

Ralph Thoren – Streets and Roads Supervisor

2021 Parks & Rec Annual Report

Good evening and thank you to those residents attending our Annual Town Meeting. First, I want to thank the Town of Campbell residents for their continued support and trust in electing me as the Parks and Recreation Supervisor in 2021, as well as bringing forward continuous feedback, suggestions, concerns, and support to continue to help make the Town of Campbell a great community for all. Also, a heartfelt thank you to the Board Members beside me, for their continued dedication, teamwork, and sacrifices to be servant leaders for all in our Town.

Most of our time has obviously been spent on the top issue affecting our Town, which is having a permanent safe and clean water source for our homes. It is a very involved process with many layers to work through. As a Board we continue to move forward every day working with the DNR, DHS, engineers, scientists, legal counsel, surrounding communities, most importantly residents, and many more.

However, there is still the rest of the Town to run and improve upon. Some of the non-PFAS related projects that I was able to complete in 2021 while serving as the Parks & Rec Supervisor were:

- Passing a no power loading ordinance for our recreational landings, repairing the wash out at the end of the docks from previous years of power loading, and using a solution during repairs to help deter future issues.
- Partnered with the Army Corp of Engineers to handle the historic amount of vegetation at the Upper Spillway landing, and put a partnership in place for future years
- Collaborative effort with the Lake Onalaska Protection and Rehabilitation District in helping keep the channel clear
- Partnering with a local resident in repairing the small shelter at Nelson Park
- Multiple improvements at Nelson Park to revitalize the space, including installing a new sign for the park as well as continued efforts to move forward on larger projects within the park
- Partnered with a local Scout for his Eagle Scout project of painting lines at the basketball court and installing benches

None of this would be possible without the help and dedication from our office staff, maintenance department, police department, fire department, and first responders. A heartfelt and sincere thank you to all for everything you do for our town, it is greatly appreciated.

Respectfully yours,

Jason Stratman
Parks & Rec Supervisor

Town of Campbell

POLICE DEPARTMENT



2219 Bainbridge Street
La Crosse, Wisconsin 54603

Phone: 608.783.1050

Fax: 608.783.2050

E-mail: campbellpd@townofcampbellwi.gov

Andrew J. Gavrilos
Chief of Police

Town Board Supervisors:

Town of Campbell, Wisconsin

The 2021 Town of Campbell Police Department Annual Report is herein presented for your review. This report consists of the activities of the Campbell Police Department for 2021.

2021 proved to be yet another challenging year for the law enforcement profession with record numbers of police officers being feloniously injured or killed in the line of duty and a concerted effort by some to defund policing, I am happy to report, however, support for law enforcement remains steadfast here on French Island.

The Campbell Police Department responded to nearly 4,500 calls for service throughout the year, accomplishing a remarkably high clearance rate for reported crimes resulting in the recovery of over 80% of stolen property.

Uniform Crime Reporting (UCR) Part 1 crimes were down 13% with a slight decrease in aggravated assaults and burglaries.

The agency continues to evolve and adapt to the changing needs of our community through education, training, and professional development. Officers attended over four-hundred (400) hours of training in critical areas such as fair and impartial policing, implicit bias, de-escalation techniques, terrorist & narcotics interdiction, domestic violence, child abuse, internet crimes, and human trafficking.

The unconditional support of the Town Board is greatly appreciated and does not go unnoticed.

In closing, I can proudly report your police department is in a very good place, although never satisfied with "good enough". With your continued support, hard work and innovation, we will continue to find ways to improve the quality of life for every resident of French Island.

Respectfully,

Andrew J. Gavrilos

Since 1851

Town of Campbell

POLICE DEPARTMENT



2219 Bainbridge Street
La Crosse, Wisconsin 54603

Phone: 608.783.1050

Fax: 608.783.2050

E-mail: campbellpd@townofcampbell.org

END OF YEAR REPORT 2021

1. Homicide	0	36. Abandoned Vehicle/Property	14
2. Sexual Assault	1	37. Alarms	8
3. Abduction	0	38. Business Check	235
4. Battery	5	39. Home Check	81
5. Burglary	4	40. COP	92
6. Entry/Vehicle or Building	11	41. Open Door/Window	2
7. Theft	49	42. Juvenile Arrest	5
8. Arson	0	43. Trouble with Juvenile	30
9. Forgery/Fraud	15	44. Curfew	0
10. Criminal Damage	25	45. Underage	0
11. Missing Person	6	46. Other Liquor Violations	1
12. Death Investigation	10	47. Bar Checks	1
13. Weapons Violation	2	48. Motorist Assist	61
14. Narcotics Crime	64	49. Traffic Accident-Property Damage	20
15. Follow-Up	153	50. Traffic Accident-Personal Injury/Fatal	6
16. Adult Arrests	102	51. Hit and Run-Property Damage	11
17. Domestic Disturbance	33	52. Hit and Run-Personal Injury/Fatal	0
18. Threat/harrassments	15	53. Traffic Stops	517
19. 911 Check	158	54. Traffic Citations/Arrests	242
20. Welfare	158	55. Traffic Warnings	340
21. Police Standby/Escorts	15	56. OWI Arrests	7
22. Attempt to Locate	23	57. Driving Complaints	52
23. Extra Attention Requests	35	58. Assist EMS/Fire	110
24. Suspicious Activity	186	59. Assist Other Agency	201
25. Prowler	0	60. Parking Complaints	130
26. Chapter 51/55	7	61. Alternate Side Parking	134
27. Trouble with Party	161	62. Hazard	33
28. Trespassing	10	63. Special Assignment	37
29. Noise/Firework Complaints	21	64. Out with Party	53
30. Other Ordiance Violations	77	65. Bank Run	38
31. Litter/Dumping	5	66. Investigation	8
32. Animal Complaint	28	67. Bike Pick Up	6
33. Burning Complaint	1	68. Other	86
34. Launch Check	462	69. Utility Problem/Power Problem	1
35. Lost/Found Property	24		

K-9 Deployments 49

TOTAL MONTHLY INCIDENTS: 4477

TOTAL ARRESTS: 102

STOLEN PROPERTY \$84,123.00

RECOVERED PROPERTY \$69,788.00

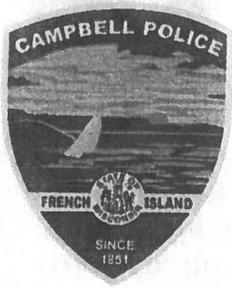
TRAFFIC BOND \$46,314.70

REPORTED BY: CHIEF ANDREW GAVRILOS

ORDIANCE BOND \$12,507.70

PARKING \$3,630.00

Since 1851



CAMPBELL K9 UNIT



In 2021, Tasja was deployed 49 times for various assignments including narcotics detection, tracking, and evidence recovery. Throughout the year, Investigator Czys and Tasja assisted every law enforcement agency in La Crosse County as well as the Wisconsin State Patrol. Investigator Czys and Tasja continue to be a valuable asset to the French Island community and beyond.

Investigator Czys and Tasja made 29 criminal arrests for various charges including possession and delivery of narcotics and various weapons violations. In addition, several citations for simple possession of marijuana and/or paraphernalia were issued.

Tasja's reliability rate remains extremely high at nearly 97%, which means that of all of her narcotics sniffs, the vast majority were sustained indications where drugs were located or an admittance of recent drug use was obtained.

Tasja turned the ripe, old age of ten (10) in 2021, making her the oldest working K9 in La Crosse County.

The K-9 Program is fully funded by donations and a robust, ongoing fundraising campaign. Without the support of the community, this highly effective and successful program would not be possible.



**Town of Campbell Police
Police Reserve Unit
2021 Summary**



YEAR IN REVIEW:

The Town of Campbell Police Department would first, and foremost, like to thank our volunteer Reserve Officers whom dedicate their time to the Campbell community and the Police Department. Their volunteerism helps to make our community a better place and augments the Police Department to provide additional service to our Town. Members of the 2021 Police Reserve Unit:

Kate Zirzow	Taylor Rakes
Max Molloway	Pao Moua
Aaron Yang	Corde Sommers
Ian Brown	Brandon Bellacero
Matthew Belmont	Kylia Frase
Gary Simenson	Kimberly Olson
Doug Casper	Bill Maricle

*Thank you, Reserve
Officers!*

Although the Pandemic continues and affects about every aspect of life, this did not stop our Reserve Officers from continuing their service to the Town. There were several events worked through the year and several trainings attended by the Officers. This is a brief summary of events/trainings attended by our Reserve Officers in 2021:

- | | |
|---|--|
| -Hunger Task Force Food Drive | -PFAS Emergency Water Distribution |
| -Drug Take Back Day | -Town Wide Rummage Sale Patrol |
| -Deke Slayton Airfest | - Brat Fry Fundraiser |
| -Assist Onalaska, 4 th of July Fireworks | - Presidential Visit at La Crosse Regional Airport |
| -Assist La Crescent PD, Applefest | -Halloween Trick-or-Treat Patrol |
| -Assist Rotary Lights | -Salvation Army Bell Ringing |
| -Storm Spotter Training | -CPR Certification |
| -Oleoresin capsicum (OC) Training | -Fire Extinguisher Training |
| -Summer Boat Launch Permit Enforcement | -Oktoberfest Marathon Run Traffic Control |

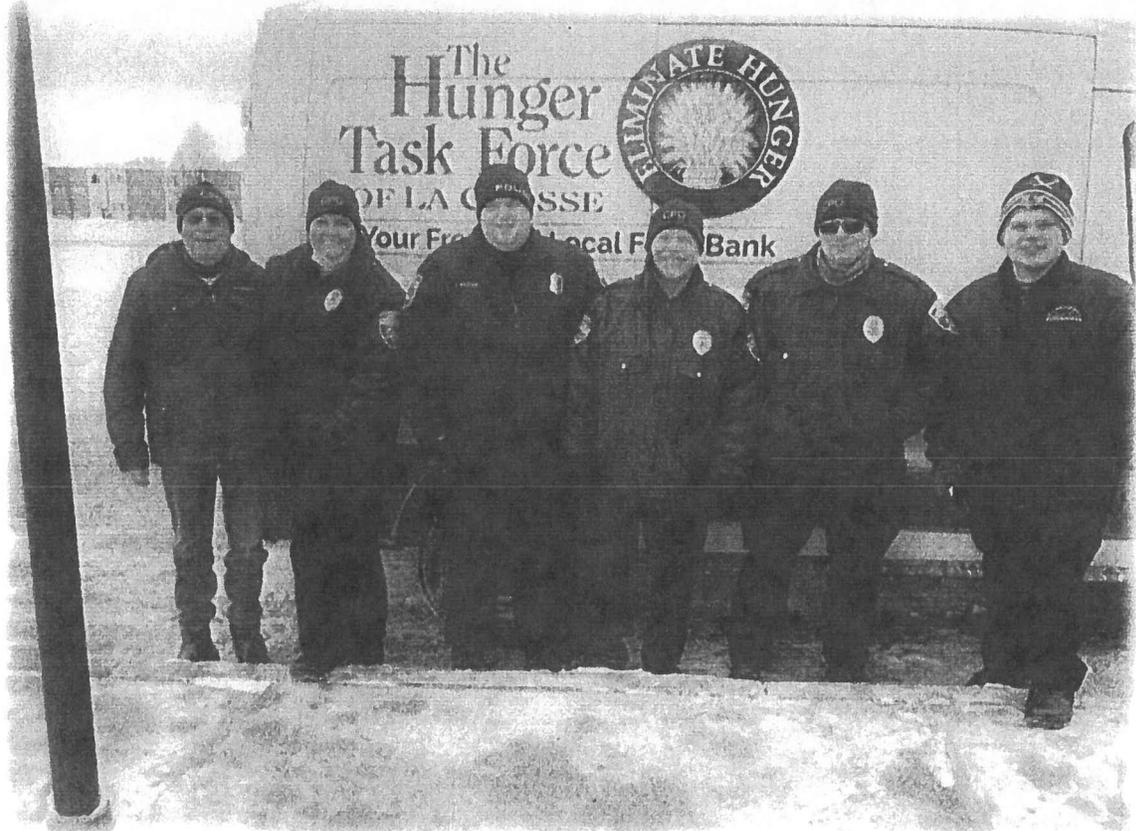
Approximate total hours worked by Reserve Officers: 475 Volunteer Hours

Of the events worked, the Deke Slayton Airfest Weekend (June 2021), was the most labor-intensive weekends worked by the Police Reserve Officers. Thousands of additional visitors came to French Island for the two-day event. The Police Department received multiple compliments and positive remarks regarding our Reserve Officers working that weekend keeping our residents and visitors safe. The weekend was hot and busy; our Reserve Officers conducted themselves in a professional manner which was well received and appreciated by the community.

The Police Department looks forward to continuing to work with our Reserve Officers in 2022!

Submitted by: Officer Nathan Casper, Reserve Unit Coordinator

Campbell Police Reserve - 2021





TOWN OF CAMPBELL FIRE DEPARTMENT

2219 Bainbridge Street • La Crosse, Wisconsin 54603

Town of Campbell Fire Department 2021 Annual Report

During 2021, the Town of Campbell Fire Department held 12 trustee meetings and 36 regular training sessions. Fire Officers attended 12 La Crosse County Fire Officers meetings.

Total 2021 Calls for Service: 446

Fire Calls

CFD responded to a total of 63 fire calls during 2021.



Incident Type	Number
Vehicle Accident w/Injuries	6
Carbon Call with Illness	1
Carbon Monoxide Problem	6
Alarm activated	4
Report Out (Complaints, requests, etc.)	17
Structure Fire or Alarm	11
Grass Fire	1
Power Lines Down	9
Natural Gas Leak	4
Water Rescue	1
Water Problem	2
Other	1



TOWN OF CAMPBELL FIRE DEPARTMENT

2219 Bainbridge Street • La Crosse, Wisconsin 54603

Emergency Medical Services Calls

CFD responded to a total of 383 EMS calls during 2021.

Total EMS Calls **383**



<p>6 - Accident w/ injury 20 - Medical Alert 3 - Cancelled Enroute 18 - Cardiac Issues 2 - Choking 11 - Code in Progress or Death 15 - Diabetic Issues 59 - Fall or Lifting Assistance 92 - General Illness 1 - Mutual Aid or MABAS 20 - Drug/Alcohol Overdose 5 - Allergic Reaction 37 - Respiratory or Breathing Issue 22 - Seizures 21 - Stroke/ Stroke Symptoms 49 - Traumatic Injuries 1 - Water or Ice Rescues 1 - Other, Not Listed</p>
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The Campbell Firefighters Association began planning the 2022 Pancake Breakfast during the pandemic's Omicron surge, and postponed the May annual date due to conditions. We may have a Pancake Breakfast in the Fall instead. We are looking forward to bringing our community together again.

Campbell's Fire Department members continued to serve our community with distinction during another year of the COVID-19 pandemic and related challenges. We are grateful for the service to our Town of our members. The Campbell Fire Department appreciates all of the support we receive from our community, and is proud to serve our residents.

Respectfully Submitted,

Nathaniel J. Melby, Ph.D., MBA, CFO, MIFireE
Fire Chief