

Unofficial Minutes until approved by the Town Board

**TOWN OF CAMPBELL
LA CROSSE COUNTY, WISCONSIN
ANNUAL TOWN MEETING
TUESDAY, APRIL 16, 2024 6:00 P.M.
CAMPBELL TOWN HALL
2219 BAINBRIDGE STREET, LA CROSSE, WI 54603**

1) CALL TO ORDER/PLEDGE OF ALLEGIANCE: Meeting called to order at 6:00 P.M.

ROLL CALL & VERIFY PUBLIC NOTICE: Present: Chairman Dan Kapanke, Supervisor Bob Wolfert, Supervisor Lee Donahue, Supervisor Ralph Thoren, Supervisor Jason Stratman

Also present were 5 electors from the Town, Clerk/Treasurer Brittany Fiksdal, K-9 Officer Shelby Johnson and Public Works Director Jason Hilton.

Pursuant to law, written notice of this meeting was given to the press and posted on the public bulletin boards.

Chairman Kapanke opened the meeting by reviewing the current status of the municipal water system project. Chairman Kapanke assured the electors that they can expect future special meetings to present cost estimates and project details once those are created.

2) READING OF THE MINUTES OF THE LAST ANNUAL MEETING:

No one had comments or questions regarding the minutes of the last annual meeting.

Motion to forgo the reading of last year's minutes made by Bruce Becker/Brad Friske.
Motion carried unanimously.

3) FINANCIAL REPORT:

A copy of the 2023 unaudited financial report is attached. Clerk Fiksdal reported revenues of \$2,408,391.00 for 2023, expenses of \$2,700,387.00, for a deficit in the 2023 budget of \$291,996. A large part of the deficit is due to the engineering and construction costs of the test well project. Clerk Fiksdal reported that the final numbers from the 2023 audit are expected by the end of April or beginning of May. Clerk Fiksdal reported that the Town has two CD's at Citizens Bank for the sewer utility in the amount of \$248,547.08. She also reported that the Local Government Investment Pool had \$1,561,016.47 in its General Fund and \$10,570.35 in its Utility Fund as of 12/31/2023. The unaudited fund balance as of 12/31/2023 was \$1,268,050. In 2023, the general obligation debt was reduced to \$177,547.00 with the retirement of two Board of Commissioners of Public Lands loans.

Supervisor Stratman asked about the maturity dates for the two CDs at Citizens Bank. Clerk Fiksdal gave two dates: August 20, 2024 and September 1, 2024. The Board discussed the possibility of moving this money in the near future.

Bruce Becker, 3111 Lakeshore Dr., asked about the amount of ARPA funding received by the Town.

4) UTILITY REPORT:

Supervisor Wolfert read the Utility Report for 2023. The complete report is attached.

Bruce Becker, 3111 Lakeshore Dr., asked about installing a meter at the City industrial park to better track the usage.

5) HEALTH, EDUCATION & WELFARE:

Supervisor Donahue read the 2023 report for Health, Education, and Welfare. The complete report is attached.

Tom Fry, 3122 Youngdale Ave., asked a variety of questions about water filters.

Supervisor Donahue explained how a typical water filter works. The filters can become saturated with PFAS and will then leak back into the system. The waste incinerators cannot burn hot enough to break down the PFAS and disposal in landfills will spread the contamination.

Bruce Becker, 3111 Lakeshore Dr., asked the costs for a water system.

Supervisor Donahue responded that Davy Engineering is currently working on the estimates. She explained the possible options for an independent system or interconnecting with another municipal system. Supervisor Donahue also highlighted possible funding and grants for the project.

Bob Wolfert, 904 Susan Pl., gave additional information about water filters.

6) STREETS & ROADS:

Supervisor Thoren read the 2023 report for Streets & Roads. The complete report is attached.

Brad Friske, 2621 Hibbard Ct., asked about the Pierce Ave. project.

Supervisor Thoren explained the flooding issues in the road, yards and driveways. The project will help to drain the water to a better location.

Bruce Becker, 3111 Lakeshore Dr., commented that any surplus money should be spent on updating equipment for the maintenance department.

7) RECREATION DEPARTMENT:

Supervisor Stratman read the 2023 report for the Recreation Department. The complete report is attached.

8) POLICE DEPARTMENT:

K-9 Officer Johnson read the 2023 Police Department annual report and introduced K-9 River. The complete report is attached.

Chairman Kapanke requested another National Night Out event for 2024.

Bruce Becker, 3111 Lakeshore Dr., asked if the police department had any encounters with the homeless community.

K-9 Officer Johnson replied that there has been some traffic but no reports of camping in the area.

9) FIRE DEPARTMENT:

Supervisor Thoren read the 2023 Fire Department Report. The complete report is attached.

10) FIRST RESPONDERS:

Supervisor Thoren read the 2023 Emergency Medical Services Report. The complete report is attached.

11) OLD BUSINESS:

None

12) NEW BUSINESS:

Bruce Becker made a suggestion to move meeting start times to 7:00 p.m.

13) ADJOURNMENT:

Motion to adjourn made by Supervisor Donahue/Supervisor Stratman. **Motion carried unanimously. (7:14 P.M.)**

Respectfully submitted,

Brittany Fiksdal
Clerk/Treasurer

TOWN OF CAMPBELL FINANCIAL REPORT FOR 2023

Budget:

Town Revenue in 2023:	\$ 2,408,391.00
Town Expenses in 2023:	\$ 2,700,387.00
Total Surplus (Over Budget)	<u>\$ (291,996.00)</u>

Investments:

Two CD's at Citizen Bank @ 0.65%:	\$ 122,420.14
	\$ 126,126.94

Total as of: 12/31/2023 **\$ 248,547.08**

General Checking Account	\$ 347,914.29
Tax Checking Account	\$ 212,204.31
Utility Checking Account	\$ 12,531.32

Total as of: 12/31/2023 **\$ 572,649.92**

Local Government Investment Pool (General)	\$ 1,561,016.47
Local Government Investment Pool (Sewer)	\$ 10,570.35

Total as of: 12/31/2023 **\$ 1,571,586.82**

Fund Balance: (End of Year)

2010	\$ 499,543.88
2011	\$ 506,031.04
2012	\$ 674,925.99
2013	\$ 681,171.15
2014	\$ 836,063.13
2015	\$ 1,596,422.34
2016	\$ 1,223,776.12
2017	\$ 1,204,909.13
2018	\$ 2,275,837.00
2019	\$ 1,369,067.00
2020	\$ 853,045.00
2021	\$ 1,132,393.00
2022	\$ 1,528,087.00
*2023	\$ 1,268,050.00

*Unaudited

Debt:

General Obligation Debt:	\$ 177,547.00
Interfund Transfer (Sewer)	\$ -

Total as of: 12/31/2023 **\$ 177,547.00**

\$ 493,200.00	12/31/22 G.O. Debt
\$ -	Additions
\$ 315,653.00	Retirements
\$ 177,547.00	12/31/23 Debt

SEWER UTILITY ANNUAL REPORT 2023

The Town of Campbell Sewer Utility carried out 4 major projects in 2023.

- Spot fixes Nakomis Ave and Cherokee Ave along with new pipe by the park
- Completed Goddard project from 2023
- Approx. 150 feet of pipe Caroline to Elm replacement
- Budgeted part of SCADA for 2024 payment

Sewer Contract negotiations with the City of La Crosse remain at a standstill.

As always, it is a pleasure to serve our community and if you have any questions or concerns feel free to contact me with those concerns.

Sincerely,

Bob Wolfert
Supervisor #1
Sewer Utility

In 2023, I received and followed up on 40 calls/emails. The majority of these were related to PFAS. Others included ordinance questions and public health concerns. The majority of these complaints refer to accumulations of junk and/or health violations. Last year another nuisance home was sold and torn down. Since I have taken office, at least 4 chronic nuisance properties have been sold and remediated. The removal of these nuisance properties allows investors to rebuild homes which are code compliant, safe and increase the property values for these neighborhoods.

The Norwood Inn has been a chronic nuisance business property. La Crosse County revoked their license to operate months ago. The case is now under review by Commissioner Helen Kelly of La Crosse County to uphold or deny the revocation. I work closely with Campbell's Police and Fire Departments, County Supervisor Margaret Larson and the County Health Department on nuisance complaints, health and fire violations and inspections. We anxiously await the outcome of the case against the Norwood.

In May of 2023 we responded to a serious Spring flood. I am grateful for all the teamwork to address the flood waters and the devastation once the waters receded. Later in Spring we drilled our test well for municipal water. Davy Engineering determined that the Mt. Simon aquifer can be a safe long term alternate water source for town residents. This aquifer is part of an ancient river, not known to be impacted by human activity. The water still requires filtration – for iron, manganese, and radium to meet municipal water standards. However, it is much easier and less expensive to filter for these compounds vs. PFAS. The City of La Crescent also uses the Mt. Simon as the source for their municipal water. That is another reason that we must take every action to protect this aquifer.

In 2023, Campbell and La Crosse County continued multiple efforts to protect our community. Among them is a requirement for all new well permits to be reviewed and approved by the County and DNR. If there is a request to drill into the Mt Simon aquifer the well driller is contacted so they fully understand the high risk of cross contamination between the upper and lower aquifers. Protocols to limit this risk were put into place through Campbell and County collaboration.

Research continues with our strong partnerships with La Crosse County, USGS-UMESC, USGS Upper Midwest Water Sciences Center, The DNR, DHS, WI Geological and Natural History Survey, UW-(Madison, Milwaukee, La Crosse) and Viterbo University at no cost to the Town.

I continue to testify before Wisconsin federal and state lawmakers, the DNR, the Natural Resources Board, and EPA describing the daily PFAS impacts on our residents; financial,

emotional and physical. I continue to ask all residents to contact their appointed and elected representatives to talk about PFAS and how it impacts their families and daily lives. Today the Joint Finance Committee is expected to vote on the \$125 million dollar PFAS Trust Fund and whether those funds will be released to assist municipalities like Campbell.

I continue to attend meetings and collaborate with county, state and federal representatives on PFAS contamination and long-term water solutions. I attend webinars, in person seminars, and research opportunities to protect the health and safety of town residents.

It is only with the support and collaboration with board members, town staff, residents, and other community partners that we can address issues in our community and work toward improvements. Thanks! Lee Donahue Supervisor 2 Health, Education and Welfare.

Streets and Roads Annual Report

April 16, 2024

The spring of 2023 brought with it historic flooding. We prepped for the flood by providing sand and sandbags for Town of Campbell residents. We inspected the dykes on the south end of the island. Once high water came, a team effort and many hours helped keep damage to a minimal. This included all departments. The office staff, Police Department, Fire Department, and our maintenance team all worked seamlessly to make this work happen.

In August the Town Board moved to accept the La Crosse County ARPA funds grant for the Pierce Street drainage project. The ARPA grant is for \$250,550. Total cost of the project is \$909,550.96 including the grant money. This project will begin in early May.

In September a new truck was purchased for the maintenance department. Total cost was \$65,171.50.

In November the Town Board finalized the 2024 budget. We were able to increase the streets and roads budget to \$126,500.00. These funds will be used to provide crack filling, chip sealing and minor road repairs in the summer of 2024. This work will be strategic with the anticipation of a new water system in the town.

Our mild winter and tame spring of 2024 were helpful for the budget as well allowing an early start to filling potholes and street sweeping.

As always, I would like to thank the office staff, maintenance department, police department, fire department, first responders, and other board members for all their hard work over the past year.

Finally, I would like to thank the Town residents for their input and support.

Yours,

Ralph Thoren – Streets and Roads Supervisor

2023 Parks & Rec Annual Report

In 2023 the Parks & Rec department had two major projects that were worked on. One was the replacement of picnic tables at the Town parks, and the second was working with the Army Corp of Engineers on the upcoming lease agreement for Nelson Park, Spillway Landing, and Fisherman's Road Landing,

The first project of picnic table replacement was long overdue, but with the capital expense incurred I can understand why. We were able to utilize the unused portion of our 2023 capital outlay budget to purchase 17 high quality metal picnic tables that will be enjoyed for many years to come. That is about half of the total throughout all the parks & shelters, which the rest will be systematically replaced over the next few years.

The second project was working with the Army Corp of Engineers on the existing lease terms for Nelson Park & Spillway Landing as the 20-year lease expired in 2023. A huge thank you to Jason Hinton for taking the lead with the Corp of Engineers and how the Town of Campbell will work with them on updated terms moving forward. A part of that walkout with the Corp uncovered a large project at Nelson Park to remove a lot of hazardous trees so the area can be safely enjoyed by all.

Our 2024 planned work & maintenance came in under budget and will be detailed in next year's report.

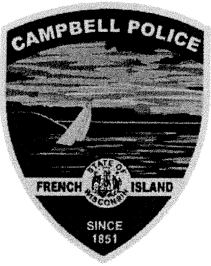
As always, it is a pleasure to serve our community and if you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Jason Stratman
Supervisor #4
Parks & Recreation

Town of Campbell

POLICE DEPARTMENT



2219 Bainbridge Street
La Crosse, Wisconsin 54603

Phone: 608.783.1050

Fax: 608.783.2050

E-mail: campbellpd@townofcampbellwi.gov

Trisha J. Stratman
Chief of Police

Town Board Supervisors:

Town of Campbell, Wisconsin

The 2023 Town of Campbell Police Department Annual Report is herein presented for your review. This report consists of the activities of the Campbell Police Department for 2023.

2023 was a very exciting year but challenging year for the Campbell Police Department. The Campbell Police Department responded to over 3821 calls of service throughout the year, accomplishing a high clearance rate for reported crimes. Campbell officers were instrumental in several high-profile drug investigations and working with the Coulee Region Internet Protection Task Force as well as other law enforcement agencies in La Crosse County.

In May, K9 River joined our department. K9 River has been deployed 55 times in 2023. K9 Officer Johnson and K9 River have been an excellent asset to our department and the community in the past year. The K9 Program is fully funded by the generous donations of the French Island community including several local businesses. Without the support of the community, this highly effective and successful program would not be possible.

Campbell Officers continue to receive valuable training in critical areas such as domestic violence, child abuse, drug interdiction, internet crimes, human trafficking, active shooter response, and other areas of personal and professional development.

The Campbell Police Department continues to evolve and adapt to meet the changing needs of the community by embracing our core values: Strength, Honor, and Courage.

Respectfully,

A handwritten signature in black ink that reads 'Trisha J. Stratman'.

Trisha J. Stratman

Since 1851

Town of Campbell

POLICE DEPARTMENT



2219 Bainbridge Street
 La Crosse, Wisconsin 54603
 Phone: 608.783.1050
 Fax: 608.783.2050
 E-mail: campbellpd@townofcampbellwi.gov

Trisha J. Stratman
 Chief of Police

Campbell PD Calls for Service Totals

1/1/2023 12:00:00 AM to 1/1/2024 12:00:00 AM

Call Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
911 HANGUP OR 911 SILENT CALL WELFARE CHECK	25	15	27	15	17	37	15	13	9	5	7	5
ABANDONED VEHICLE - PARKING VIOLATION	4	1	4	2	5	3	3	4	1	0	0	3
ACCIDENT UNKNOWN IF INJURIES	0	0	0	0	0	1	0	0	0	0	0	1
ACCIDENT WITH PROPERTY DAMAGE	4	2	4	4	1	3	2	2	1	1	0	1
ALARM	0	1	0	1	0	4	2	0	2	1	1	0
ANIMAL BITE	3	0	0	0	0	1	0	1	0	1	0	0
ANIMAL COMPLAINT	9	1	3	6	6	3	2	3	7	1	3	2
ASSAULT	0	1	0	0	0	0	1	1	0	1	1	1
ASSIST OTHER AGENCY	16	14	23	17	31	20	18	24	31	18	15	6

Since 1851

ATTEMPT TO LOCATE	6	4	4	2	2	2	1	2	3	4	4	3
BARKING DOG	0	0	0	0	2	2	1	1	0	1	0	0
BATTERY/INDIVIDUAL WAS STRUCK - NOT A DOMESTIC	0	0	0	0	0	2	0	0	0	0	0	0
BICYCLE STOP	0	1	1	0	1	0	1	2	2	4	5	2
BOATING INCIDENT OR COMPLAINT	0	0	0	0	0	1	1	0	1	0	0	0
CHECK HAZARD	1	0	3	7	0	8	2	3	4	5	2	1
COMMUNITY POLICING ACTIVITY	24	32	33	11	56	30	45	26	41	28	29	33
DAMAGE TO PROPERTY	0	2	0	1	0	0	0	1	1	0	2	0
DECEASED SUBJECT	0	1	1	2	2	0	1	0	0	2	0	0
DELIVER MESSAGE	0	0	1	0	0	0	1	0	0	0	0	0
DOMESTIC DISTURBANCE	1	0	3	4	4	4	4	5	2	2	1	3
DOOR FOUND OPEN	0	0	0	0	0	0	1	0	0	0	0	0
DRIVING/AUTOMOBILE COMPLAINT	4	3	3	2	10	4	6	8	7	3	8	6
ENTRY TO DWELLING OR VEHICLE	1	1	0	2	1	1	4	1	0	2	1	2
ESCORT	9	7	3	1	3	2	3	3	3	3	1	4
EXPOSURE - PUBLIC NUDITY	0	0	0	1	0	0	0	0	0	0	0	0
EXTRA ATTENTION/VACATION WATCH	30	24	44	26	59	21	40	36	39	52	20	44
FIGHT	0	0	0	0	1	0	1	0	1	0	0	0
FIRST RESPONDER - GENERAL	1	0	0	0	1	0	0	1	0	1	0	1
FOLLOW UP TO PREVIOUSLY REPORTED INCIDENT	16	23	20	12	6	8	10	19	13	4	18	13

Since 1851

FOUND PROPERTY	0	2	1	1	1	4	1	0	3	2	0	0
FRAUD	0	1	3	0	1	0	4	1	2	1	1	3
GRAFFITI TYPE VANDALISM	0	0	3	0	0	1	0	0	0	0	0	0
GRASS FIRE	0	0	0	0	0	0	0	0	0	0	1	0
HARASSMENT	0	0	0	0	1	1	1	2	2	1	1	0
HIT AND RUN ACCIDENT WITH PROPERTY DAMAGE	0	1	2	0	1	0	0	1	1	1	1	0
INVESTIGATION	0	4	0	0	1	4	2	1	0	1	3	2
INVOLUNTARY HOLD - MEDICAL/PSYCHIATRIC	0	0	0	0	0	0	0	0	0	0	1	0
INVOLUNTARY HOLD - NOT MEDICAL	0	0	1	0	1	0	1	0	1	0	0	0
LEGAL PAPER/PROCESS SERVICE	0	0	0	0	8	0	0	0	0	0	0	0
LITTERING OR UNLAWFUL DUMPING	0	0	0	0	0	0	0	1	0	0	0	0
LOST PROPERTY	0	1	0	0	0	1	3	1	1	0	0	0
MISSING PERSON REPORT	1	1	1	0	0	0	0	0	0	0	0	0
MOTOR ASSIST	13	3	3	2	3	8	7	5	8	7	1	3
NOISE OR LOUD PARTY COMPLAINT	0	0	0	1	3	0	2	0	0	0	2	4
OTHER INCIDENT - USE COMMENTS	2	7	4	6	12	7	2	7	6	3	5	4
OUT WITH PARTY	11	14	9	15	12	10	13	11	10	7	2	2
PARKING COMPLAINT	14	6	58	6	12	16	9	13	10	7	4	1
PICK UP AN ABANDONED BICYCLE	0	0	0	0	0	1	1	0	1	0	0	0
PICK UP STATEMENT	1	1	0	0	0	0	0	0	2	0	0	0

Since 1851

POSSIBLE SHOTS FIRED	0	0	0	0	0	0	2	0	0	0	0	0
POWER LINES DOWN	0	0	0	0	0	0	0	1	0	0	0	0
PROWLER	0	0	0	0	0	0	0	0	1	0	0	0
RIVER RESCUE EMS NOT NEEDED	0	0	0	0	0	1	0	0	0	0	0	0
ROBBERY	0	1	0	0	0	0	0	0	0	0	0	0
SCHOOL BUS COMPLAINT	0	0	0	0	0	0	0	0	0	1	0	0
SPECIAL EVENT	0	0	2	1	3	1	1	1	4	1	0	0
STANDBY	1	0	1	1	0	0	0	0	0	2	0	1
STRUCTURE FIRE OR ALARM	0	0	0	1	1	0	0	0	0	1	0	0
SUBJECT WITH A GUN	1	0	0	0	1	0	0	0	0	0	0	0
SUSPICIOUS ACTIVITY	12	7	10	10	8	12	12	13	13	15	7	10
TELEPHONE RELATED (NUISANCE/OBSCENE)	0	0	0	0	0	2	0	0	0	0	0	0
THEFT	2	2	4	3	1	2	4	4	6	6	9	2
THREATS	0	0	1	0	1	1	1	0	1	0	0	0
TRAFFIC STOP	83	79	49	70	112	63	114	70	82	68	72	66
TRESPASSING	1	0	0	0	0	0	2	0	0	0	0	1
TROUBLE WITH JUVENILE	7	1	3	0	4	3	3	6	2	0	3	3
TROUBLE WITH PARTY	9	10	7	11	18	9	19	15	13	9	6	8
UNLAWFUL USE OR POSSESSION OF FIREWORKS	0	0	0	0	0	1	7	0	0	0	0	0
VANDALISM	0	0	0	0	2	0	1	1	2	0	1	0
VEHICLE ACCIDENT W/INJURIES	1	1	1	0	1	0	1	0	2	0	0	2
VEHICLE FIRE	0	0	1	0	0	1	0	0	0	0	0	0
VEHICLE/FOOT PURSUIT	0	0	0	0	0	1	0	1	0	1	0	0

Since 1851

VIOLATION OF COURT ORDER	0	0	0	2	0	0	1	0	0	2	0	0
WELFARE CHECK	8	7	15	16	15	14	9	9	15	14	12	2
TOTAL	321	282	356	262	431	321	388	320	356	289	250	245

K-9 DEPLOYMENTS	55
ARRESTS	123
STOLEN PROPERTY	\$17,977.13
RECOVERED PROPERTY	\$334.00
TRAFFIC BOND	\$48,873.00
ORDINANCE BOND	\$11,712.00
PARKING	\$3,090.00

REPORTED BY: CHIEF TRISHA STRATMAN



TOWN OF CAMPBELL FIRE DEPARTMENT

2219 Bainbridge Street • La Crosse, Wisconsin 54603

Town of Campbell Fire Department 2023 Annual Report

During 2023, the Town of Campbell Fire Department held 12 trustee meetings and 36 regular training sessions. Fire Officers attended 6 La Crosse County Fire Officers meetings.

Total 2023 Calls for Service: 353

Fire Calls

CFD responded to a total of 59 fire calls during 2023.



Incident Type	Number
Assist EMS	1
Vehicle Accident w/Injuries	5
Vehicle Fire	2
Carbon Monoxide	3
Stuck Elevator	1
Fire Alarm (Called in by Alarm Company)	5
Report Out (Complaints, requests, etc.)	16
Structure Fire or Alarm	12
Grass Fire	3
Power Lines Down	5
Natural Gas Leak/Odor	2
Water Rescue	4



TOWN OF CAMPBELL FIRE DEPARTMENT

2219 Bainbridge Street • La Crosse, Wisconsin 54603

Emergency Medical Services Calls

CFD responded to a total of 294 EMS calls during 2023.

Total EMS Calls **294**



<p>Types: Accident w/ injury Drug/Alcohol Overdose Allergic Reaction Respiratory or Breathing Issue Seizures Stroke/ Stroke Symptoms Traumatic Injuries Medical Alert Code in Progress or Death Diabetic Issues Fall or Lifting Assistance General Illness Cancelled Enroute Cardiac Issues Choking Mutual Aid or MABAS Other, Not Listed</p>
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This year in April, the 3rd highest historic flood we have ever experienced challenged our community. We appreciate all of the support and help from residents, our town agencies including the Maintenance, Office, and Police Departments, and volunteers that helped us in the flood battle.

The Campbell Firefighters Association is looking forward to celebrating a great community day for our Pancake Breakfast on May 11th.

We are grateful for the service that our members provide for our Town. The Campbell Fire Department appreciates all of the support we receive from our community, and is proud to serve our residents.

Respectfully Submitted,

Nathaniel J. Melby, Ph.D., MBA, CFO, MIFireE
Fire Chief

ANNUAL BOARD MEETING
April 16, 2024 - TOWN HALL – 6:00 P.M.

NAME	ADDRESS
1. <u>Bam Beck</u>	<u>3111 Lakeshore Dr</u>
2. <u>Tom Fry</u>	<u>3122 Youngdale</u>
3. <u>Susan Adams</u>	<u>1837 La Fond</u>
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