

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF CAMPBELL
LA CROSSE COUNTY
PROPOSED 2025 OPERATING BUDGET

Notice is hereby given that on Tuesday, December 3, 2024 at 6:00 p.m. a PUBLIC HEARING on the GENERAL FUND PROPOSED 2024 BUDGET and UTILITY DISTRICT #1 PROPOSED 2025 BUDGET of the Town of Campbell, La Crosse County will be held at Campbell Town Hall, 2219 Bainbridge St., La Crosse, WI 54603
The proposed budget in detail is available for inspection at the Town Hall, 2219 Bainbridge Street, Monday through Friday.
and is posted online at www.townofcampbellwi.gov
The following is a summary of the proposed 2025 budget:

Revenues	2023 Actual	2024 Estimated	2024 Budget	2025 Proposed	%
					Change
Taxes:					
General Property Taxes	\$ 1,428,840	\$ 1,249,027	\$ 1,249,027	\$ 1,445,544	15.73%
Other Taxes	35,550	42,634	40,250	40,250	0.00%
Special Assessments	15,114	192	200	250	25.00%
Intergovernmental Revenues	687,891	725,751	693,382	716,609	3.35%
Licenses and Permits	70,574	56,199	74,329	74,529	0.27%
Fines, Forfeits and Penalties	18,160	17,918	17,500	17,500	0.00%
Public Charges for Services	7,797	4,613	6,625	6,500	-1.89%
Intergovernmental Charges for Services	3,294	3,238	3,135	3,135	0.00%
Miscellaneous Revenue	118,909	103,400	84,750	95,793	13.03%
** Business Development	31,500	31,500	31,500	31,500	0.00%
Other Financing Sources	3,812	1,204,714	293,714	254,000	-13.52%
Fund Balance Applied	-	-	50,000	512,500	925.00%
TOTAL REVENUES	<u>\$ 2,421,441</u>	<u>\$ 3,439,186</u>	<u>2,544,412</u>	<u>3,198,110</u>	25.69%
Expenditures					
General Government	\$ 466,246	\$ 603,462	505,363	523,948	3.68%
Public Safety	768,945	840,057	800,058	950,582	18.81%
Public Works	614,477	731,457	709,272	688,714	-2.90%
Culture, Recreation and Education	44,447	34,120	55,300	69,000	24.77%
Capital Outlay	453,019	713,070	112,214	404,500	260.47%
Debt Service	334,344	360,474	362,205	561,366	54.99%
TOTAL EXPENDITURES	<u>\$ 2,681,478</u>	<u>\$ 3,282,640</u>	<u>2,544,412</u>	<u>3,198,110</u>	25.69%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES					
	\$ (260,037)	\$ 156,546	\$ -	\$ -	

All Government & Proprietary Funds Combined	Fund Balance 1/1/2024	Total Revenues	Total Expenditures	Projected Fund Balance 12/31/2024	Property Tax Contribution
General Government	\$ 1,268,050	\$ 3,076,981	\$ 2,920,435	1,424,596	\$ 886,822
Debt Service	-	362,205	362,205	-	362,205
Sewer Enterprise Fund	3,802,585	1,331,300	1,275,543	3,858,342	-

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF CAMPBELL

Notice is hereby given that on Tuesday, December 3, 2024 immediately following the completion of the Public Hearing on the proposed 2025 budgets beginning at 6:00 p.m. a Special Town Board Meeting of the electors, called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes, by the town board will be held for the following purposes:

1. To adopt the 2024 Town tax levy to be paid in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To approve the total year 2025 highway expenditures pursuant to Section 82.03(2) of Wisconsin Statutes.

SPECIAL TOWN BOARD MEETING

Immediately following the Town Meeting of Electors the Campbell Town Board will meet to:

1. To adopt the 2025 Town General Fund budget.
2. To adopt the 2025 Utility District #1 budget.

Dated this 16th day of November, 2024

By: Ellie Johnson, Iterim Clerk/Treasurer
Town of Campbell